

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2021-2024**

Title II Formula Awards						
<i>Does not include closed contract amounts or expended funds</i>						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2021*	9/30/2026	\$2,098,225.00	\$47,225.00	\$0.00	\$47,225.00	
FY 2022	9/30/2026	\$2,129,724.00	\$64,724.00	\$0.00	\$64,724.00	
FY 2023	9/30/2027	\$2,325,235.00	\$120,470.00	\$0.00	\$120,470.00	
FY 2024	9/30/2028	\$2,082,920.00	\$152,460.00	\$0.00	\$152,460.00	
Totals		\$8,636,104.00	\$384,879.00	\$0.00	\$384,879.00	

Total local and state share balance amounts are net of annual set-asides for JJAG expenses (\$15,000).

* Extension granted

Programming	Agency	Total Commitment	Local or State Funds	Commitment End Date
Youth Development RFA	TBD	\$1,250,000.00	Local	9/30/27
Local Assistance Mini Grants year 2	14 agencies	\$700,000.00	Local	9/30/2026
Youth Family and Community Towards Success Center	SUNY Albany - Youth Justice Institute	\$1,500,000.00	Local	9/30/27
Transformative Youth Justice Hubs	Community Connections for Youth; Long Island Uni; Research Foundation of SUNY; Wayne County Action Program	\$3,986,585.00	Local	9/30/2028
Healing & Equity Conference	DCJS	\$100,000.00	State	9/30/2026
OJJDP Core Requirement Funding:		Total Commitment		Commitment End Date
RED Coordinator	DCJS	\$375,000.00	State	9/30/2027
Compliance Monitoring	State Commission Of Corrections	\$661,000.00	State	9/30/2028